

Report of the Executive Director Core

Implementation of Revised 2019/20 Pay Scales

i) <u>Capital Expenditure</u>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>	TOTAL
		£	£	
	0	0	0	0

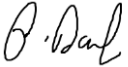
To be financed from:

ii) <u>Revenue Effects</u>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>	TOTAL
	£	£	£	
<u>Expenditure</u>				
Assimilation to Revised Pay Scale		2,474,000		2,474,000
Total Expenditure	0	2,474,000	0	2,474,000

To be financed from:

Pay Increase Provision Set Aside Within The MTFS		-2,474,000		-2,474,000
	0	0	0	0

<u>Impact on Medium Term Financial Strategy</u>	<u>2018/19</u>	<u>2019/20</u>	<u>2019/20</u>
	£	£	£
MTFS	0.000	-0.317	-0.703
Effect of this report	0.000	0.000	0.000
Revised Medium Term Financial Strategy	0.000	-0.317	-0.703

Agreed by:	On behalf of the Service Director-Finance, Section 151 Officer	Date: 29/08/2018
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